

LEGISLATIVE SUMMARY SHEET

Tracking No. 0249-23

DATE: October 26, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

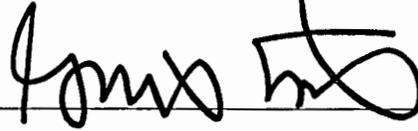
PURPOSE: This resolution, if approved, will add FRF-Eligible project to Hon. George H. Tolth's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) enacted under CJY-67-23 and NABIO-38-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASD
Website Posting Time/Date 4:40 PM ; 11-1-23
Posting End Date: 11-6-23
Eligible for Action: 11-7-23

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 

6
7 Primary Sponsor

8
9 TRACKING NO. 0249-23

10
11 AN ACTION
12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE;
13 AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION
14 FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE GEORGE H. TOLTH'S DELEGATE REGION
16 (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE
17 LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo
24 Nation Council. 2 N.N.C. §700(A).
25 B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23,
26 mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be
27 approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in
28 attendance.
29 C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein
30 by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund

1 Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter:
2 Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero
3 Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164
5 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

6 D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and
7 CJY-41-2, included and incorporated herein by reference, delegated the Naabik'íyáti'
8 Committee as the final approval authority for Delegate Region Project Plans funded
9 through Navajo Nation's Fiscal Recovery Funds.

10 E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated
11 herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery
12 Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region
13 (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt,
14 Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the
15 Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti'
16 Committee members in attendance.

17
18 **SECTION TWO. FINDINGS**

19 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
20 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
21 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
22 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
23 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
24 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
25 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
26 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
27 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
28 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
29 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
30 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED

1 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
2 Nation on July 15, 2022.

3 B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among
4 other things, that

5 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
6 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
7 Recovery Fund in the total amount of two hundred eleven million two
8 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
9 to be divided equally between the twenty-four (24) Delegate Regions in the
10 amount of eight million eight hundred two thousand three hundred forty
11 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
12 Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti'
13 Committee members in attendance. . . . See CJN-29-22, as amended by
14 CAU-74-23, Section Three (B).

15 2. The Delegate Region Project Plan funding will be allocated to the Navajo
16 Nation Central Government, specifically the Division of Community
17 Development or other appropriate Navajo Nation Division or Department,
18 to implement the projects rather than directly to the Chapters. See CJN-29-
19 22, Section Three (D).

20 3. The Navajo Nation Central Government, specifically the Division of
21 Community Development or other appropriate Navajo Nation Division or
22 Department, shall manage and administer funds and Delegate Region
23 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
24 Central Government may award funding to LGA-Certified Chapters through
25 sub-recipient agreements to implement and manage specific projects, but
26 shall maintain Administrative Oversight over such funding and Delegate
27 Region Project Plans. See CJN-29-22, Section Three (E).

28 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
29 eligible projects within their Delegate Region to be funded by the NNFRF
30 Chapter and Regional Projects Expenditure Plan through a Delegate Region

1 Projects Plan. The total cost of projects selected by each Delegate shall not
2 exceed their Delegate Region distribution of eight million eight hundred two
3 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
4 Three (F).

- 5 5. Each Delegate Region Project shall identify its Administrative Oversight
6 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
7 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
8 (L)(6).

9 C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO
10 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
11 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
12 REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S
13 DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO,
14 TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO
15 ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation
16 on August 4, 2023.

17 D. CJY-67-23, Section Four, states that:

- 18 1. Amendments to this legislation or to the Delegate Region Project Plan approved
19 herein shall only be adopted by resolution of the Navajo Nation Council and
20 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
21 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22 E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING
23 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
24 AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22;
25 DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL
26 AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH
27 THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the
28 President of the Navajo Nation on September 6, 2023.

29 F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among
30 other things, that

1 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
2 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
3 Recovery Fund in the total amount of two hundred eleven million two
4 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
5 to be divided equally between the twenty-four (24) Delegate Regions in the
6 amount of eight million eight hundred two thousand three hundred forty
7 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
8 Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti'
9 Committee members in attendance. . . See CJN-29-22, as amended by
10 CAU-74-23, Section Three (B).

11 G. The Naabik'iyáti' Committee Resolution No. NABIO-38-23, AN ACTION
12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23,
13 THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
14 PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE
15 REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON,
16 WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO,
17 COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE
18 REGION was signed into law by the Chairperson of the Naabik'iyáti' Committee on
19 October 24, 2023.

20 H. NABIO-38-23, Section Four, states that:

21 1. Amendments to this legislation or to the Delegate Region Project Plan approved
22 herein shall only be adopted and approved by resolution of the Naabik'iyáti'
23 Committee.

24 I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects
25 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by
26 NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does *not*
27 exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

28 J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
29 Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities
30 to approve and adopt the additional projects as part of the Navajo Nation Fiscal

1 Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate
2 Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake,
3 Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in **Exhibit A**.

4
5 **SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO**
6 **NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**
7 **FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS:**
8 **LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,**
9 **BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO**
10 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- 11 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
12 Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate
13 Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake,
14 Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in **Exhibit A**.
- 15 B. The Delegate Region Project Plan approved herein shall comply with all applicable
16 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 17 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
18 individual project appendix, shall be resolved in favor of the project appendix reviewed
19 by Department of Justice during their eligibility determination(s).

20
21 **SECTION FOUR. AMENDMENTS**

22 Amendments to this legislation or to the Delegate Region Project Plan approved herein
23 shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

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25 **SECTION FIVE. EFFECTIVE DATE**

26 This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the
27 Naabik'íyáti' Committee members in attendance.

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29 **SECTION SIX. SAVING CLAUSE**

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If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
TOTAL:						\$ 7,314,565.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 624

Date & Time Received: 7/19/23 at 14:50

Date & Time of Response: 8/29/23 at 17:00

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Baca Prewitt Chapter: Small Home Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.08.29 13:03:58 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/02/2023
Chapter's mailing address: Post Office Box 563 phone & email: 505-972-9917/baca@navajochapters.org
Prewitt New Mexico 87045 website (if any): baca.navajochapters.org
This Form prepared by: Sharon Loley phone/email: 505-972-9917
Chapter Manager sloley@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter: Small Home Project

Chapter President: Cecil Lewis Jr., phone & email: 505-972-9917/clewis@naataaii.org
Chapter Vice-President: Cindy Howe phone & email: 505-972-9917/chowe@naataaii.org
Chapter Secretary: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917/sloley@navajochapters.org
DCD/Chapter ASC: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 300,000 FRF funding period: October 01, 2022 - September 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baca Prewitt Chapter is requesting in the amount of \$300,000.00 to purchase supplies/materials to construct new small homes for 7 community members who are currently homeless and/or have homes that can not be renovated. This will provide stable housing for the those in need which help eliminate the spread of Covid-19 and illness among families living in multi-generational homes. It will provide sanitary infrastructure stability for the community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Baca Prewitt Chapter community members by providing stable housing for the those in need. Baca Prewitt Community strives to provide affordable housing for individuals with limited economic opportunities. During this Covid-19 pandemic, stable housing will improve the living conditions for families who were affected by the pandemic.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Hire PEP for construction for small homes
Construction: 09/01/2023 - 09/30/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Manager and Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Category: 2.16-Long-term housing

Providing new homes for Navajo families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing who were impacted by Covid 19 virus, and with affect by Covid-19 virus.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

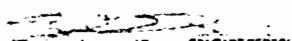
Appendix A
Budget forms
Appendix J

Chapter Resolution attached

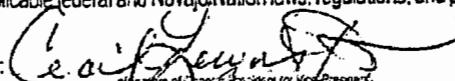
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

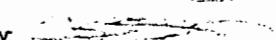
Chapter's
Preparer:


signature of Preparer: CONTACT PERSON

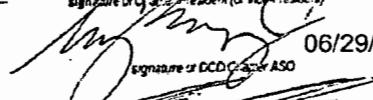
Approved by:


signature of Chapter President (or Vice-President)

Approved by:

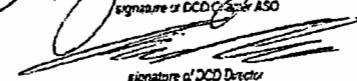

signature of Chapter Manager or CSO

Approved by:


signature of ECD, CSO or ASO

06/29/2023

Approved to submit
for Review:


signature of ECD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Baca/Prewitt Chapter - Small Home Project</u>		Division/Branch: <u>DCD/EXECUTIVE</u>				
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>		Email Address: <u>sloley@tmchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NW Fiscal Recovery Funds		10/1/22-9/30/26	300,000.00	100%	Fund Type Code	(A) Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies	0	300,000.00	300,000.00
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	\$0.00	300,000.00	300,000.00
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(E)	
					0		0	
					Total # of Vehicles Budgeted:		0	
					0		0	
					PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY:		James Adakai, Deputy Director		APPROVED BY:		Calvin Castillo, Executive Director		
		<u>6-23-23</u>				Division Director / Branch Chief's Printed Name		<u>6-23-23</u>
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Basca/Prowitt Chapter - Small Home Project

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Resolution # BPC2300937

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To assist with new small homes</u>								
Program Performance Measure/Objective: <u>Assist 7 community members with new (3) 1-bedroom, (2) 2-bedroom, (2) 3-bedroom</u>								7
2. Goal Statement: <u></u>								
Program Performance Measure/Objective: <u></u>								
3. Goal Statement: <u></u>								
Program Performance Measure/Objective: <u></u>								
4. Goal Statement: <u></u>								
Program Performance Measure/Objective: <u></u>								
5. Goal Statement: <u></u>								
Program Performance Measure/Objective: <u></u>								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakal, Deputy Director
 Program Manager's Signature and Date: [Signature] 6-23-23

Cahin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name: [Signature]
 Division Director/Branch Chief's Signature and Date: 6-25-23

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Baca/Prewitt Chapter - Small Home Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(B)			
(A)	(C)	(D)	
Object Code (LOD 6)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4000 Supplies Building Material Plan, design, and construction of ⁷ new small homes	300,000	300,000	
TOTAL		300,000	300,000



Baca/Prewitt Chapter

1000 University Avenue
Berkeley, California 94720
Tel: 415.864.2000
www.berkeley.edu

1000 University Avenue
Berkeley, California 94720
Tel: 415.864.2000
www.berkeley.edu

Dear Sirs,
I am writing to you...

CERTIFICATION

I hereby certify that the above information is true and correct to the best of my knowledge and belief. I am a member of the Baca/Prewitt Chapter of the University of California, Berkeley.

Carl Lewis
Secretary

[Signature]
Secretary



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0644

Date & Time Received: 08/31/23 at 14:40

Date & Time of Response: 9/7/23 at 17:00

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Bathroom Additions and Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

Date: _____

NO: _____

Baca/Prewitt Chapter
Post Office Box 563 Prewitt, New Mexico 87045
TEL: 505.972.9917 FAX: 505.972.4221

ASSISTANCE APPLICATION FORM

NAME: _____ CENSUS #: _____

ADDRESS: _____ CITY: _____ STATE: _____

PHYSICAL LOCATION OF HOME: _____
(Draw a map on the back)

PHONE NUMBER: _____

ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER? YES NO

SIGNATURE OF RECIPIENT _____ DATE: _____

CHAPTER REPRESENTATIVE _____ DATE: _____

TYPE OF ASSISTANCE REQUESTED		
TYPE OF ASSISTANCE REQUESTING:		
<input type="checkbox"/> Top Priority	<input type="checkbox"/> HOUSING WIRING UPGRADE	<input type="checkbox"/> LEECH LINE
<input type="checkbox"/> Medium Priority	<input type="checkbox"/> METER POLE/POWER LINE HOOKUP	<input type="checkbox"/> SEPTIC PUMPING
<input type="checkbox"/> Low Priority	<input type="checkbox"/> BATHROOM ADDITION	<input type="checkbox"/> WATER LINE
	<input type="checkbox"/> PLUMBING SERVICES	<input type="checkbox"/> House Renovation
	<input type="checkbox"/> SEPTIC SERVICES	<input type="checkbox"/> Complete Home Request

<input type="checkbox"/> VALID DRIVERS LICENSE OR IDENTIFICATION	<input type="checkbox"/> ANY MEDICAL REFERREALS	<input type="checkbox"/> CERTIFICATE OF INDIAN BLOOD
<input type="checkbox"/> CHAPTER VOTER REGISTRATION	<input type="checkbox"/> APPROVED HOMSITE LEASE	<input type="checkbox"/> PENDING HOMSITE LEASE
CHAPTER MANAGER _____		DATE: _____
		DATE APPLIED: _____

PAYMENT AMOUNT _____	PAYABLE TO: _____
----------------------	-------------------

COMMENTS: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter

Date prepared: 6/29/23

Chapter's mailing address: PO Box 549 Prewitt, NM

phone & email: 505-786-2457
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister
Kimberly Lister, Chapter Manager

phone/email: 505-786-2457

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Bathroom Additions and Renovations

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: 505-786-2457

DCCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$600,000 FRF funding period: June 29, 2023-December 31, 2026

Indicate Project starting and ending/ceasing date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Casamero Lake Community respectfully requests funding for bathroom renovations by upgrading bathrooms including but not limited to; walls, light fixtures, sinks/bathtubs, toilets, repairing and replacing existing plumbing lines, floor boards, floor tiles, water heaters, bathroom ventilations, windows, doors, and paint, in homes that were constructed 15-25 years ago. These homes are located within the boundaries of Casamero Lake Community. Assess and provide proper indoor plumbing and access to handwashing facilities in the bathroom areas to help eliminate the spread of COVID-19 in the homes with multiple generations.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community members of Casamero Lake will benefit from this project. The funding will provide access to safe and sanitary facilities like the bathroom areas to meet a healthy environment.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2025:

Upon approval and funding, the project will begin immediately to meet requirements and time frame to expend the funding by December 31, 2023. The challenges I may face is the supply and demand of items needed to complete job.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to start and complete this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The prospective homeowners will be responsible for maintaining the upgrades and operation costs of this project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18
Water and Sewer: Other 5.18

The community members of Casamero Lake would benefit from this project by providing a stable and safe home with proper indoor plumbing, and bathroom additions/renovations.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

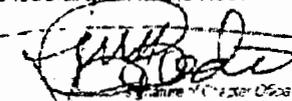
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

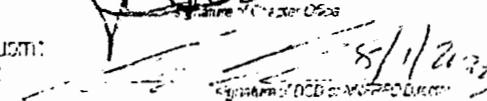
Chapter's Preparer:


signature of the individual preparing this plan

Approved By:


signature of Chapter Official

Approved to submit for Review:


signature of the individual reviewing this plan
5/11/2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Campness Lake Chapter - Post Modern Addition and Renovations</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>505-786-2457</u>		Email Address: <u>casam@navajobchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	
WIN Fiscal Recovery Fund	6/25/23-12/31/26	600,000.00	100%	Fund Type Code	NMC Original Budget
					Proposed Budget
					Difference or Total
				200 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	600,000
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	600,000.00
					600,000
				PART IV. POSITIONS AND VEHICLES	
				(D)	(E)
TOTAL: \$600,000.00				0	0
100%				0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay, Delegated Program Manager APPROVED BY: Calvin Castillo, Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Patricia Begay 08/02/2023 8/1/2023
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Casamero Lake Chapter - Bathroom Additions
Grd Renovations

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Upgrade/Renovate/Add/Modify Community Home Bathrooms by 25 35 members Program Performance Measure/Objective: To track ARPA Funding	35		35		35		35	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: Patricia Begay, Delegated Program Manager
 Program Manager's Signature and Date: Patricia D Begay 08/02/2023
 Division Director/Branch Chief's Printed Name: Calvin Castillo, Director
 Division Director/Branch Chief's Signature and Date: [Signature] 8/1/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Casamero Lake Chapter
 Program Name/Title: Bathroom Additions and Renovations. Business Unit No.: _____ New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 5)	Total by MAJOR Object Code (LOD 4)
8550	Infrastructure 8550 Housing Contractor Materials / To Upgrade/Renovate/Additional Community Home bathrooms. <i>125-35 members</i>	600,000	600,000
TOTAL		600,000	600,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No. New

Project Title: Cesameria Lake Bathroom Additions and Renovations

Project Description: Add/Renovate/Modify/Repair

Project Information
 Project Type: Community Bathroom Addition/Re
 Planned Start Date: 29-Jun-23
 Planned End Date: 31-Dec-26
 Project Manager: Chapter Administration/Civil

Check one box:
 Original Budget Budget Revision Budget Reallocation Budget Modification

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

Task Description	FY 23												FY 24												Expected Completion Date if project exceeds 8 FY Ctrs.			
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.						
	Y	D	C	J	F	M	A	M	J	J	A	S	O	N	D	J	A	S	O	N	D	J	A	S				
Identify Homes/Assessments	x																											
Quotes/Order Supplies/Delivery				x																								
Begin Work and Complete																												
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL			\$600,000.00

Casamero Lake Chapter
P.O. Box 549
Prewitt, New Mexico 87045
Phone No. (505) 786-2457
Fax No. (505) 786-2455
Email:
casamerolake@navajochapter



Council Debates, Daniel Tso
Secretary/Treasurer-Raymond Tottin
Land Board, Kevin Long
Chapter Manager Kimberly A. Lister

RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

WHEREAS:

1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Pan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

placed for property services, contracts and sub-awards, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

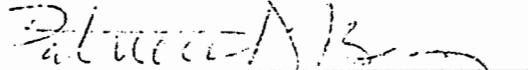
DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:


Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

c



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0645

Date & Time Received: 08/30/23 at 17:36

Date & Time of Response: 09/07/23 at 17:00

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Replacement of Indoor Bathroom Plumbing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$90,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11/23/2022

Chapter's mailing address: HCR 79 Box 4069 Cuba, NM 87013 phone/email: 505 655-5430 WhitehorseLake@navajochapters.org
website (if any): https://whitehorselake.navajochapters.org/

This Form prepared by: Fran George phone/email: 505 726 3310 Fgeorge@navajochapters.org
505 726 3310 Fgeorge@navajochapters.org

CONTACT PERSON'S name and title Indoor CONTACT PERSON'S info

Title and type of Project: Replacement of interior Bathroom Plumbing

- Chapter President: Art Lee Chavez phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
- Chapter Vice-President: Derrick Yazzie phone & email: 505 409 3126 WhitehorseLake@navajochapters.org
- Chapter Secretary: Fran George phone & email: 505 7263310 Fgeorgewhitehorselake@navajochapters.org
- Chapter Treasurer: Fran George phone & email: 505 726331 0Fgeorgewhitehorselake@navajochapters.org
- Chapter Manager or CSC: Dedrick Tolino phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
- DCD/Chapter ASO: Myrtis Begay phone & email: 505-756-2092 - msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$90,000 FRF funding period: January 1, 2023 to September 30,2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

odor Whitehorse Lake Chapter 15 community members have problems with plumbing problems in their Bathrooms with slow drainage, slow water pressure, poor ventilation causing gas from sewer to bring order into the house and some of the homes have drainage leakage. This is because of the way plumbing was installed 28 years ago. Plumbing clean water piping is under the floor, causing poor drainage, the commode in the homes are small, height is low, sink and bathtubs, have slow drainage.all bathrooms have poor plumbing. The APRA Funds in the amount of \$6,000.00 will replace,bathroom fixtures and repiped waste water and clean water infrastructure for 15 families. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

he 15 families live in unsafe living environments, susceptible to infection from COVID 19. older community members are not just struggling with greater health risks but also less likely to and capable of helping themselves. Families use outdoor outhouses, families have to drape or board up bathroom doors to keep orders from seeping throughout the house. this plumbing issues has caused health crisis and suffering document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026

January 1, 2023 to September 30, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Whitehorse Lake Chapter will work with home owners and NTUA to do repairs and replacement of plumbing and fixtures. for indoor plumbing

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The 15 homeowners will be responsible for the care and maintenance of waterline and supply to the homes.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 best fits the proposed Program or Project falls under, and explain the reason why:

Sanitation, Plumbing, Appliances & S18 water and sewer
Infrastructure to maintain would benefit Peninsula project by
providing a stable & safe home with proper indoor plumbing

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan for include RFI Request Form & Expenditures Report Form Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. 2021-01, the ARPA, ARPA Regulations, and with all applicable federal and state laws, regulations, and policies:

Grants
Prepared:

[Signature]
Secretary of the Board

Approved by

[Signature]
Secretary of the Board

Approved by

[Signature]
Secretary of the Board

Approved by

[Signature]
Secretary of the Board

Approved to submit
for Review

[Signature]
Secretary of the Board

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Whitehorse Lake Chapter - Floodor Plumbing</u>		Division/Branch: <u>DCD/Executive Branch</u>				
Prepared By: <u>Dedrick Tolino</u>		Email Address: <u>dtolino@navajochapters.org</u>						
		(505) 655-5430						
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total				
WN Fiscal Recovery Funds		1/1/2023 to 9/30/26	90,000.00	100%				
PART III. BUDGET SUMMARY					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services			6	0	90,000	90,000	
7000	Special Transactions							
8000	Public Assistance							
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
TOTAL						\$0.00	90,000.00	90,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:								
Total # of Vehicles Budgeted:								
TOTAL								
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adabai- Deputy Director</u>			APPROVED BY: <u>Calvin Castillo- Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>S-31-23</u>			<u>6-2-23</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Whithorse Lake Chapter ^{Indoor} Plumbing Updates

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <i>Re-construct existing indoor plumbing for "Outdated Bathroom Additions"</i> Program Performance Measure/Objective: <i>Improve indoor plumbing that are not up to code</i>					9			6
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adakai- Deputy Director
 Program Manager's Printed Name 5-31-23
 Program Manager's Signature and Date 

Calvin Casillo- Executive Director
 Division Director/Branch Chief's Printed Name 6.2.23
 Division Director/Branch Chief's Signature and Date 

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
Whitehorse Lake Chapter Indoor Plumbing		New	
PART II. DETAILED BUDGET:			
(B)			
(A)	(C)	(U)	(U)
Object Code (LOD 6)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6960	90,000	90,000	
Subcontracted Services 6990 - Subcontracted Services Reconstruct plumbing systems for outdated bathroom additions/renovations. Fix/update indoor plumbing systems.			
TOTAL		90,000	90,000



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0653

Date & Time Received: 09/21/23 at 16:11

Date & Time of Response: Oct. 03, 2023 at 1515

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Senior Citizen Building Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$25,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: We have modified the requested expenditure code from 6.1: (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with other projects. Also, 6.1 is a more favorable category because it is not limited to the Nation's lost revenue.

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: lorenzo Curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/3/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Senior Citizen Building Renovation

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$25,000 FRF funding period: July 3, 2023-December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Requesting funding to renovate the existing Senior Citizens Building. The building is requiring some renovations to repair the roof, replacing new doors, water damaged interior walls, upgrade 2 existing bathrooms, setting some precautionary separation of in-person clients to avoid direct contact to help the spread of COVID-19, and installation and repairing handicap rails into the senior citizen facility.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

There are enrolled members of the Casamero Lake Community, members of surrounding communities, and our navajo elderly who travel through our community who utilize our senior citizen building to eat and stop by for resting. This renovation would assist in prpoer and safe setting for our navajo members from across the Navajo Nation.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the process to assess, buy materials, and repair the building by December 31, 2023.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance of the senior center building.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Prevention in Congregate Settings: 1.4
Provision of Governmental Services: 6.1

The location of the request for renovation is on Tribal Government Property within the boundaries of the Navajo Nation. This property contains several building including the senior citizen building used for gathering of Casamero Lake Community Members to eat and participate in social activities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

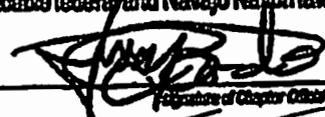
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


Signature of Requestor/CONTACT PERSON

Approved by:


Signature of Chapter Officer

Approved to submit for Review:


Signature of BUD or FRF/UD Officer

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____ **Program Title:** Senior Citizen Building Renovation **Division/Branch:** DCD/Executive
Prepared By: Kimberly Lister **Phone No.:** 505-786-2457 **Email Address:** kimberly.lister@navajonations.gov

Casasero Lake Chapter

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
SFR Fiscal Recovery Fund		2022-2024	25,000.00	100%	Fund Type Code	HNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
3000	Personnel Expenses							
3000	Travel Expenses							
3500	Printing Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance				6		25,000	25,000
9000	Capital Outlay							
9500	Machinery Funds							
9500	Indirect Cost							
TOTAL						\$0.00	25,000.00	25,000

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay, Delegated Department Manager **APPROVED BY:** Calvin Castillo, Division Director
 Program Manager's Printed Name / Division Director / Branch Chief's Printed Name
Patricia Begay / Calvin Castillo **08/15/2023** / **08/11/2023**
 Program Manager's Signature and Date / Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 23

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u> <small>New</small>		Program Name/Title: <u>Casasero Lake Chapter -</u>		Senior Citizen Building Renovation	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
Casasero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:	To provide a safe and healthy environment at the Senior Center for our elderly	1st QTR	2nd QTR	3rd QTR	4th QTR		
Program Performance Measure/Objective:	To track all ARPA Funds	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:		1	1	1	1		
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
				Patricia Begay, Delegated Department Manager Program Manager's Printed Name <i>Patricia Begay</i> Program Manager's Signature and Date 08/15/2023			
				Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name <i>[Signature]</i> Division Director/Branch Chief's Signature and Date 08/11/2023			

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 23

PART I. PROGRAM INFORMATION: <i>Cusamero Lake Chapter</i> Program Name/Title: <u>Senior Citizen Building Renovation</u>		Business Unit No.: _____	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		25,000
	6000 Repairs and Maintenance (6020 Supplies)	25,000	
TOTAL		25,000	25,000

placed for property services, contracts and sub-b... trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



The Navajo Nation
Yideeskáadi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

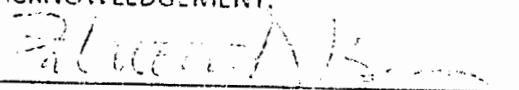
FROM : 
Calvin Castillo, Division Director
Division of Community Development

DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:

Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0654

Date & Time Received: 09/21/23 at 16:25

Date & Time of Response: Sept, 28, 2023 at 1400 hrs.

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Housewiring/Meter Box Installation

Administrative Oversight: NN Division Of Community Development

Amount of Funding Requested: \$300,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 6/27/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager
CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Community Housewiring/Meter Box Installation

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: 505-786-2457

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$300,000 FRF funding period: June 27, 2023-December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Community requests funding for planning and providing electricity to members without electricity to their homes. The funding will help awaiting powerline extention and drop line to homes. This project will provide project ready electric hook up. Some homes will need power poles, meter boxes, housewiring, and compliance updates with services to Continental Divide Electric Cooperative Company. Our community members need reliable power source for effective responses to prevent spread of COVID-19 and other diseases.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve community members of Casamero Lake within the boundries of the Navajo Nation. It will provide electricity to homes that have been waiting for hook up. Electric to families will help keep homes sanitized and free of COVID-19 and other diseases.
 document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the chapter will work to initiate immediate response to provide electricity to homes by beginning assessments, bidding, and contract affordable and certified electricians to complete the job to get electricity to homes in Casamero Lake by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to implement and complete project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The prospective homeowners will be responsible for maintaining all maintenance and operation costs of this project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18
A reliable power source to homes is critical for effective responses to COVID-19 and other diseases.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

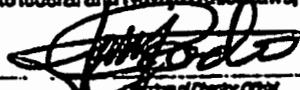
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

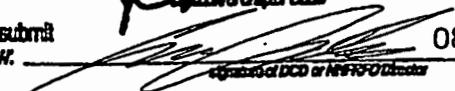
Chapter's Preparer:


Signature of Preparer/CONTACT PERSON

Approved by:


Signature of Chapter Official

Approved to submit for Review:


Signature of DCD or NNFPO Director

08/11/2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

FY 23

PART I. PROGRAM INFORMATION:
 Business Unit No.: _____ Program Name/Title: Casamero Lake Community Housewiring/Meter Box Installation

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
Casamero Lake Chapter is a LGA (Title 28) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Provide Electricity to 37 Community Members by establishing Poles/Wiring/Meter Boxes	37		37		37		37	
Program Performance Measure/Objective: Tracking of ARPA Funds								

2. Goal Statement:

 Program Performance Measure/Objective:

3. Goal Statement:

 Program Performance Measure/Objective:

4. Goal Statement:

 Program Performance Measure/Objective:

5. Goal Statement:

 Program Performance Measure/Objective:

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

_____ Patricia Begay, Delegated Department Manager Program Manager's Printed Name <u>Patricia D. Begay</u> Program Manager's Signature and Date 08/15/2023	_____ Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name _____ Division Director/Branch Chief's Signature and Date 08/11/2023
---	--

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 23

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Casamero Lake Community Housewiring/Meter Box Installation</u>		Business Unit No.: <u> </u>	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
650	Electrical housewiring, installation of poles, and meter boxes to homes in Casamero Lake in need of electricity by NM Certified Electricians. Average Cost of \$8,900 to at least 33 homes.	300,000	300,000
TOTAL		300,000	300,000



The Navajo Nation
Yideeskáadi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTTOYA *VICE PRESIDENT*

DCDA-M23057

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

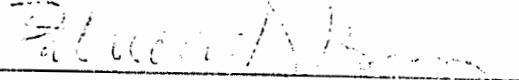
DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:


Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

placed for property services, contracts and sub-b... trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Toth, Chapter President
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0655

Date & Time Received: 9/22/23 at 15:15

Date & Time of Response: Oct. 03, 2023 at 1600 hrs.

Entity Requesting FRF: Littlewater Chapter

Title of Project: Temporary Employment

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$509, 493.39

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Littlewater Chapter Date prepared: 05-12-2023

Chapter's mailing address: PO Box 1898 phone & email: 505-786-2120
Crownpoint New Mexico 87313 website (if any): littlewater@navajochapters.org

This Form prepared by: Genevieve Castillo phone/email: 505-786-2126
Chapter Manager gcastillo@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Temporary Employment - 2 years

Chapter President: Thomas Barbone phone & email: thomasbarbone63@gmail.com

Chapter Vice-President: Ernest Yazzie phone & email: eyazzie371@gmail.com

Chapter Secretary: June Barbone phone & email: junebarbone@yahoo.com

Chapter Treasurer: June Barbone phone & email: junebarbone@yahoo.com

Chapter Manager or CSC: Genevieve Castillo phone & email: gcastillo@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Littlewater Chapter Officials/staff
 document attached

Amount of FRF requested: 509,492.39 FRF funding period: 10/1/2023 to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Littlewater Chapter is requesting \$509,492.39 for temporary employment (4-Carpenters, 1-AMS, 1-Operator) for two years. The five carpenters to construct bathroom additions, roof repairs, bathroom modifications, other minor needed repairs within the Littlewater Community. Providing improvements for those in need will help eliminate the spread of COVID-19 among families living in multi-generational home. AMS will assist in compiling documents, quote, inventory tracking for supplies/labor force; Heavy Equipment Operator will assist in clearing roadways and debris.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families throughout the Littlewater community by providing stable housing for those in need. The temporary employment will eliminate the spread of the COVID-19 among families living in multi-generational homes.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Littlewater Chapter Temporary Employment timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023. Advertisement by Littlewater Chapter for temporary employment from local/neighborhood chapters from 9-1-23 to 9-29-23 with start date of 10-9-23 (FY24)

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter including temporary employment workers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of their homes once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 3.3 Public Sector Workforce: Other. The temporary employment will be ones constructing, repairing, renovating, and modifying bathrooms, roofs, windows, and other minor issues with homes.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Littlewater Chapter Resolution and PEP Budget.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: g Custillo Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: g Custillo Approved by: [Signature] 09/05/2023
signature of Chapter Manager or CSC signature of DCB/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Littlewater Chapter - Temporary Employment Division/Branch: DCD/Executive Branch
 Prepared By: Genevieve Castillo Phone No.: 505-786-2120 Email Address: littlewater@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	
INN Fiscal Recovery Funds	10-1-23 to 9-30-26	509,492.39	100%	2001 Personnel Expenses			0.00
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance	6	509,429.39	509,429.39
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL		509,429.39	509,429.39
				PART IV. POSITIONS AND VEHICLES		(D)	(E)
				Total # of Positions Budgeted:	0	0	
				Total # of Vehicles Budgeted:	0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Genevieve Castillo Program Manager's Printed Name
Genevieve Castillo Program Manager's Signature and Date

APPROVED BY: Calvin Castillo Division Director / Branch Chief's Printed Name
Calvin Castillo Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: Littlewater Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employees for ARPA project

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
1								
2								
3								
4								
5								

1. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 5 carpenters (1 senior carpenter and 4 carpenters)

2. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Heavy Equipment Operator

3. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

4. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

5. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Genevieve Castillo

Program Manager's Printed Name

Genevieve Castillo

Program Manager's Signature and Date

Calvin Castillo

Division Director/Branch Chief's Printed Name

Calvin Castillo 9/5/23

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: Littlewater Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employment for ARPA project

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 5 carpenters (1 senior carpenter and 4 carpenters)

2. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Heavy Equipment Operator

3. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

4. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

5. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Genevieve Castillo

Program Manager's Printed Name

Genevieve Castillo

Program Manager's Signature and Date

Calvin Castillo

Division Director/Branch Chief's Printed Name

Calvin Castillo 9/5/23

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2023 ACTUAL		FY 2024 PROPOSED	
						GIS	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littewater			2080	\$ 27,414.40

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2024 ACTUAL		FY 2025 PROPOSED	
						GIS	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littlewater			2080	\$ 27,414.40

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Littlewater Chapter - Temporary Employment

Business Unit No.: _____

NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000	Assistance		
8710	Temporary Employment		
	1 Senior Carpenter @ \$18.60 x 2080 hours	\$ 38,688.00	
	4 Carpenters @ \$15.63 x 2080 hours	\$ 130,041.60	
	1 Heavy Equipment Operator @ \$17.03 x 2080 hours	\$ 35,422.40	
	1 Account Maintenance Specialist @ \$13.18 x 2080 hours	\$ 27,414.40	
		\$ 231,566.40	
2900	Fringe Benefits		
2912	FICA	\$ 14,357.12	
2914	Medicare	\$ 3,357.71	
2950	Unemployment	\$ 4,237.67	
2960	Workers Compensation	\$ 1,227.30	
		\$ 23,179.80	
			\$ 254,746.20
TOTAL		\$ 254,746.20	\$ 254,746.20

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Littlewater Chapter - Temporary Employment Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000	Assistance		
8710	Temporary Employment		
	1 Senior Carpenter @ \$18.60 x 2080 hours		
	4 Carpenters @ \$15.53 x 2080 hours		
	1 Heavy Equipment Operator @ \$17.03 x 2080 hours		
	1 Account Maintenance Specialist @ \$13.18 x 2080 hours		
2900	Fringe Benefits		
2912	FICA		
2914	Medicare		
2950	Unemployment		
2960	Workers Compensation		
TOTAL		\$ 254,746.20	\$ 254,746.20

**THE NAVALIO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Littlewater community temporary employment

Project Description: Assist in community members with bathroom additions, roof repairs, bathroom modifications

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART II. Project Information
 Project Type: Temporary Employment
 Planned Start Date: 10/1/2023
 Planned End Date: 9/30/2026
 Project Manager: Genevieve Castillo

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Job Advertisement	FY_2022				FY_2023				Date	Expected Completion Date if project exceeds 8 FY Qtrs.									
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.											
Chapter Application	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
Advertise of Employment																			
Interview / Selection of workers																			
Hire Temporary Employees																			
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																			

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Littlewater community temporary employment

Project Description Assist in community members with bathroom additions, roof repairs, bathroom modifications

Check one box:

- Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information

Project Type: Temporary Employment

Planned Start Date: 10/1/2023

Planned End Date: 9/30/2026

Project Manager: Genevieve Castillo

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

FY 2024

FY 2024

Expected Completion Date if project exceeds 8 FY Qtrs.
Date 09-30-2026

Hiring of Temporary Employees	FY 2024				FY 2024				Date	O	N	D	J	F	M
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.							
Employ Senior Carpenter	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Employ 4 Carpenters	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Employ Heavy Equipment Operator	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Employ Act. Maintenance Spec.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
PART V.															
Expected Quarterly Expenditures	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27	\$ 56,610.27
PROJECT TOTAL															
															\$509,492.39

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0659

Date & Time Received: 09/27/23 at 11:10

Date & Time of Response: Oct. 02, 2023 at 1530

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Chapter to Purchase Gooseneck Trailer

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$125,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/7/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Chapter to Purchase Gooseneck Trailer

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASD: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$125,000 FRF funding period: July 7, 2023-December 31, 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Casamero Lake Chapter requests funding to purchase a new Gooseneck Trailer to be utilized for hauling heavy equipment, building materials, water tank, and firewoods for the community members. The building materials to be transported is for the community bathroom additions/renovations to provide for a stable, safe, and healthy environment for members. Hauling heavy equipment decreases the wear and tear, in which community members requests backhoe for loss of family due to COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve the community of Casamero Lake and surround communities within the Navajo Nation boundaries.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the procurement process, purchase, and complete by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost the Gooseneck Trailer.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Water Hauling: 5.11
Provision of Governmental Services: 6.1

The location of the Casamero Lake Chapter House is on Tribal Government Property within the boundaries of the Navajo Nation, and the chapter house assists community members and surrounding communities. In conjunction with the purchase of a Super Duty Truck, the gooseneck would be used to transport supplies and water, firewood, and hauling of heavy equipment at community members requests.

document attached

Part 3. Additional documents.

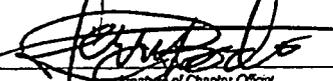
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter Official

Approved to submit for Review: 
signature of DCD or NNFRFO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:		New	Program Title:	Chapter to Purchase Gooseneck Trailer	Division/Branch:	DCD/Executive
Prepared By:		Kimberly Lister	Phone No.:	505-786-2457	Email Address:	casamer@lake@navajochapters.org
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	
NV Fiscal Recovery Fund		7/1/23-12/31/26	125,000.00	100%	Fund Type Code	NC Approved Original Budget
						Proposed Budget
						Difference or Total
					2001 Personnel Expenses	
					3000 Travel Expenses	
					3500 Meeting Expenses	
					4000 Supplies	
					5000 Lease and Rental	
					5500 Communications and Utilities	
					6000 Repairs and Maintenance	
					6500 Contractual Services	
					7000 Special Transactions	
					8000 Public Assistance	125,000
					9000 Capital Outlay	
					9500 Matching Funds	
					9500 Indirect Cost	
					TOTAL	50.00 125,000.00 125,000
					PART IV. POSITIONS AND VEHICLES	
					(D)	(E)
					Total # of Positions Budgeted:	0 0
					Total # of Vehicles Budgeted:	0 0
					TOTAL:	\$125,000.00 100%
PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY:		Patricia Beany, Dept. Manager (D)	APPROVED BY:	Calvin Castillo, Director	Division Director / Branch Chief's Printed Name	
		Patricia Beany		Calvin Castillo	Division Director / Branch Chief's Signature and Date	
		07/31/2023		7/31/2023		

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: _____ New Program Name/Title: Casamero Lake Chapter to Purchase Gooseneck Trailer

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1		1		1		1	

1. Goal Statement:

To Purchase a Quality Gooseneck Trailer

Program Performance Measure/Objective:

To Track ARPA Funds

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Patricia D. Boyer (D)
Program Manager's Printed Name

Patricia D. Boyer 8/13/2023
Program Manager's Signature and Date

Calvin Castillo, Director
Division Director/Branch Chief's Printed Name

17/3/2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Caqamun Laly Chapter to Purchase Gooseneck Trailer</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		125,000
	6200 External Contractors / 6290 General Contractor - Purchase of a Gooseneck Trailer	125,000	
		TOTAL	125,000



The Navajo Nation
Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

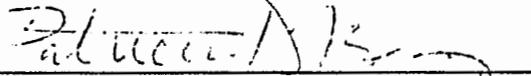
DATE : July 21, 2023

SUBJECT : **Delegation of Authority for Administrative Service Centers**

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:



Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

c

placed for property services, contracts and sub-b... trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Toith, Chapter President
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS.

RFS/HK Review #: HK0662

Date & Time Received: 09/27/23 at 12:09

Date & Time of Response: 10/6/23 at 17:00 pm

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Baca Prewitt Chapter: Bathroom Upgrade

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$120,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/01/2023

Chapter's mailing address: Post Office Box 563, Prewitt, NM 87045 phone & email: 505-972-9917
website (if any): baca@navajochatpers.org

This Form prepared by: Sharon Loley, Chapter Manager phone/email: 505-972-9917

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter: Bathroom Upgrade

Chapter President: Cecil Lewis Jr., phone & email: clewis@naataanii.org

Chapter Vice-President: Cindy Howe phone & email: chow@naataanii.org

Chapter Secretary: Geneva Werito phone & email: gwerito@navajochapters.org

Chapter Treasurer: Geneva Werito phone & email: gwerito@navajochapters.org

Chapter Manager or CSC: Sharon Loley phone & email: sloley@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091/casey_begay@nndcd

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$120,000.00 FRF funding period: October 01, 2022 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project in the amount of \$120,000.00 will be utilize to assist 17 community members with upgrading their bathroom by planning, designing, purchasing, constructing, and the installation of the building material and fixtures, which beyond repair, depleted, and is in dire need of a renovation. The bathroom will be upgraded and will be in compliance with federal, state, and Navajo Nation Standards. With the bathroom not properly working, these families will be at risk for the COVID-19 virus.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of Baca Prewitt Community by providing bathroom upgrade for the residence of baca prewitt community members. While Baca Prewitt will strive to provide the necessary assistance to the community members with a safe and healthy place to live, due to none to limited economic opportunities.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Administration within coordination of the Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Those who are the selected recipients and family members as home owners are to be responsible for operations and maintain costs after the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Expenditure Category: 2.18-Housing Support: Other Housing Assistance
Expenditure Category: 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Baca Prewitt will provide adequate bathroom facility that will promote good health and wellness; and prevent the families from COVID-19 or any other illness.

document attached

Part 3. Additional documents.

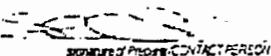
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

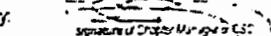
Appendix A
Appendix J
Budget Forms

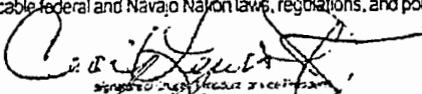
Chapter Resolution attached

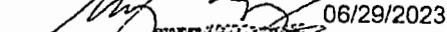
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer: 
signature of Preparer CONTACT PERIOD

Approved by: 
signature of Chapter Manager or LSC

Approved by: 
signature of District Director or CEO

Approved by:  06/29/2023
signature of District Director or CEO

Approved to submit for Review:  6-23-23
signature of LSC Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>BacaPrewitt Chapter - Bathroom Upgrade</u>		Division/Branch: <u>DCD/EXECUTIVE</u>	
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>		Email Address: <u>sloley@nncchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Form	Amount	% of Total	
MN Fiscal Recovery Funds		10/122-9/30/26	120,030.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	NWC Approved Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies		6	0	120,030	120,000
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			50.00	120,060.00	120,000
PART IV. POSITIONS AND VEHICLES			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Calvin Castillo, Executive Director	
James Adakai, Deputy Director		Division Director / Branch Chief's Printed Name		6-23-25	
Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date		6-23-25	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		6-23-25	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Basic/ProWitt Chapter - Bathroom Upgrade

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Resolution # BPC/23/05/03

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Provide assistance to Barco ProWitt community member with bathroom upgrades</u> Program Performance Measure/Objective: <u>Assist 17 community members with bathroom upgrades so they have better sanitation services.</u>	1		1		1		5	
2. Goal Statement: <u>Program Performance Measure/Objective:</u>								
3. Goal Statement: <u>Program Performance Measure/Objective:</u>								
4. Goal Statement: <u>Program Performance Measure/Objective:</u>								
5. Goal Statement: <u>Program Performance Measure/Objective:</u>								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adakai, Deputy Director
 Program Manager's Printed Name
6-23-23
 Program Manager's Signature and Date

Calm Castillo, Executive Director
 Division Director/Branch Chief's Printed Name
6-23-23
 Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>BecalProwitt Chapter - Bathroom Upgrade</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Licensing Construction Materials Assisting 17 community members with bathroom upgrades	120,000	120,000
TOTAL		120,000.	120,000.

	LAST NAME	FIRST NAME	PHONE	Bathroom Upgrade
1				1
2				1
3				1
4				1
5				1
6				1
7				1
8				1
9				1
10				1
11				1
12				1
13				1
14				1
15				1
16				1
17				1
Sum Total:				17

Date: _____

NO: _____

Baca/Prewitt Chapter
Post Office Box 563 Prewitt, New Mexico 87045
TEL: 505.972.9917 FAX: 505.972.4221

ASSISTANCE APPLICATION FORM

NAME: _____ CENSUS #: _____

ADDRESS: _____ CITY: _____ STATE: _____

PHYSICAL LOCATION OF HOME: _____
(Draw a map on the back)

PHONE NUMBER: _____

ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER? YES NO

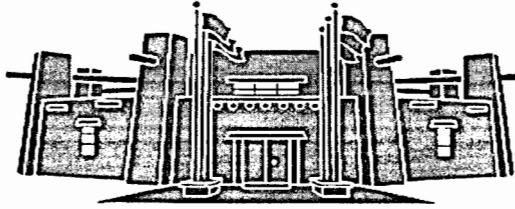
SIGNATURE OF RECIPIENT _____ DATE: _____

CHAPTER REPRESENTATIVE _____ DATE: _____

TYPE OF ASSISTANCE REQUESTED		
TYPE OF ASSISTANCE REQUESTING:		
<input type="checkbox"/> Top Priority	<input type="checkbox"/> HOUSING WIRING UPGRADE	<input type="checkbox"/> LEECH LINE
<input type="checkbox"/> Medium Priority	<input type="checkbox"/> METER POLE/POWER LINE HOOKUP	<input type="checkbox"/> SEPTIC PUMPING
<input type="checkbox"/> Low Priority	<input type="checkbox"/> BATHROOM ADDITION	<input type="checkbox"/> WATER LINE
	<input type="checkbox"/> PLUMBING SERVICES	<input type="checkbox"/> House Renovation
	<input type="checkbox"/> SEPTIC SERVICES	_____
<input type="checkbox"/> VALID DRIVERS LICENSE OR IDENTIFICATION	<input type="checkbox"/> ANY MEDICAL REFERREALS	<input type="checkbox"/> CERTIFICATE OF INDIAN BLOOD
<input type="checkbox"/> CHAPTER VOTER REGISTRATION	<input type="checkbox"/> APPROVED HOMSITE LEASE	<input type="checkbox"/> PENDING HOMSITE LEASE
_____	_____	DATE APPLIED: _____
CHAPTER MANAGER	DATE: _____	
PAYMENT AMOUNT _____	PAYABLE TO: _____	

COMMENTS: _____

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576

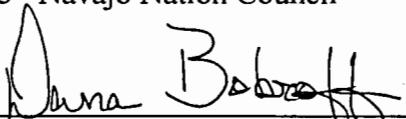


Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. George H. Tolth, Council Delegate
Hon. Danny Simpson, Council Delegate
25th Navajo Nation Council

FROM:


Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: October 26, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0249-23_

SPONSOR: George H. Tolth

TITLE: An Action Relating to the Naabik'iyáti' Committee; Amending NABIO-38-23 and CJY-67-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor), to Include Additional Projects for the Delegate Region

Date posted: November 1, 2023 4:40 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*