

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0249-23

**DATE:** October 26, 2023

**TITLE OF RESOLUTION:** AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

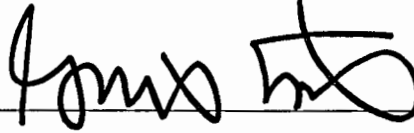
**PURPOSE:** This resolution, if approved, will add FRF-Eligible project to Hon. George H. Tolth's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) enacted under CJY-67-23 and NABIO-38-23.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD 5-30  
Website Posting Time/Date 4:40 PM ; 11-1-23  
Posting End Date: 11-6-23  
Eligible for Action: 11-7-23

PROPOSED STANDING COMMITTEE RESOLUTION  
25th NAVAJO NATION COUNCIL — First Year, 2023

INTRODUCED BY



Primary Sponsor

TRACKING NO. 0249-23

AN ACTION  
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE;  
AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION  
FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR  
HONORABLE GEORGE H. TOLTH'S DELEGATE REGION  
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE  
LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR),  
TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund

1 Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter:  
2 Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero  
3 Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and  
4 signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164  
5 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

6 D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and  
7 CJY-41-2, included and incorporated herein by reference, delegated the Naabik'íyáti'  
8 Committee as the final approval authority for Delegate Region Project Plans funded  
9 through Navajo Nation's Fiscal Recovery Funds.

10 E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated  
11 herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery  
12 Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region  
13 (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt,  
14 Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the  
15 Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti'  
16 Committee members in attendance.

## 17 18 **SECTION TWO. FINDINGS**

19 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO  
20 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
21 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY  
22 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
23 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC  
24 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL  
25 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;  
26 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;  
27 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND  
28 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND  
29 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION  
30 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED

1 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo  
2 Nation on July 15, 2022.

3 B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among  
4 other things, that

- 5 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter  
6 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal  
7 Recovery Fund in the total amount of two hundred eleven million two  
8 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)  
9 to be divided equally between the twenty-four (24) Delegate Regions in the  
10 amount of eight million eight hundred two thousand three hundred forty  
11 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate  
12 Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti'  
13 Committee members in attendance. . . See CJN-29-22, as amended by  
14 CAU-74-23, Section Three (B).
- 15 2. The Delegate Region Project Plan funding will be allocated to the Navajo  
16 Nation Central Government, specifically the Division of Community  
17 Development or other appropriate Navajo Nation Division or Department,  
18 to implement the projects rather than directly to the Chapters. See CJN-29-  
19 22, Section Three (D).
- 20 3. The Navajo Nation Central Government, specifically the Division of  
21 Community Development or other appropriate Navajo Nation Division or  
22 Department, shall manage and administer funds and Delegate Region  
23 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation  
24 Central Government may award funding to LGA-Certified Chapters through  
25 sub-recipient agreements to implement and manage specific projects, but  
26 shall maintain Administrative Oversight over such funding and Delegate  
27 Region Project Plans. See CJN-29-22, Section Three (E).
- 28 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund  
29 eligible projects within their Delegate Region to be funded by the NNFRF  
30 Chapter and Regional Projects Expenditure Plan through a Delegate Region

1 Projects Plan. The total cost of projects selected by each Delegate shall not  
2 exceed their Delegate Region distribution of eight million eight hundred two  
3 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section  
4 Three (F).

- 5 5. Each Delegate Region Project shall identify its Administrative Oversight  
6 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ  
7 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and  
8 (L)(6).

9 C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO  
10 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
11 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE  
12 REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S  
13 DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO,  
14 TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO  
15 ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation  
16 on August 4, 2023.

17 D. CJY-67-23, Section Four, states that:

- 18 1. Amendments to this legislation or to the Delegate Region Project Plan approved  
19 herein shall only be adopted by resolution of the Navajo Nation Council and  
20 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)  
21 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22 E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING  
23 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
24 AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22;  
25 DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL  
26 AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH  
27 THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the  
28 President of the Navajo Nation on September 6, 2023.

29 F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among  
30 other things, that

1           1. The Navajo Nation hereby approves total funding for the NNFRF Chapter  
2           and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal  
3           Recovery Fund in the total amount of two hundred eleven million two  
4           hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)  
5           to be divided equally between the twenty-four (24) Delegate Regions in the  
6           amount of eight million eight hundred two thousand three hundred forty  
7           dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate  
8           Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti'  
9           Committee members in attendance. . . . See CJN-29-22, as amended by  
10          CAU-74-23, Section Three (B).

11       G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION  
12       RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23,  
13       THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
14       PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE  
15       REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON,  
16       WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO,  
17       COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE  
18       REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on  
19       October 24, 2023.

20       H. NABIO-38-23, Section Four, states that:

21           1. Amendments to this legislation or to the Delegate Region Project Plan approved  
22           herein shall only be adopted and approved by resolution of the Naabik'íyáti'  
23           Committee.

24       I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects  
25       Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by  
26       NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does *not*  
27       exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

28       J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo  
29       Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities  
30       to approve and adopt the additional projects as part of the Navajo Nation Fiscal

1 Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate  
2 Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake,  
3 Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in **Exhibit A**.

4  
5 **SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO**  
6 **NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**  
7 **FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS:**  
8 **LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,**  
9 **BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO**  
10 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- 11 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation  
12 Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate  
13 Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake,  
14 Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in **Exhibit A**.  
15 B. The Delegate Region Project Plan approved herein shall comply with all applicable  
16 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.  
17 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the  
18 individual project appendix, shall be resolved in favor of the project appendix reviewed  
19 by Department of Justice during their eligibility determination(s).

20  
21 **SECTION FOUR. AMENDMENTS**

22 Amendments to this legislation or to the Delegate Region Project Plan approved herein  
23 shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

24  
25 **SECTION FIVE. EFFECTIVE DATE**

26 This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the  
27 Naabik'íyáti' Committee members in attendance.

28  
29 **SECTION SIX. SAVING CLAUSE**

1 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,  
2 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,  
3 those provisions of this legislation not determined invalid shall remain the law of the Navajo  
4 Nation.  
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# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJO-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
TOTAL:						\$ 7,314,565.50

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 624

**Date & Time Received:** 7/19/23 at 14:50

**Date & Time of Response:** 8/29/23 at 17:00

**Entity Requesting FRF:** Baca Prewitt Chapter

**Title of Project:** Baca Prewitt Chapter: Small Home Project

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$300,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:**

2.15, Long-term Housing Security: Affordable Housing



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/02/2023  
Chapter's Post Office Box 563 phone & email: 505-972-9917/baca@navajochapters.org  
mailing address: Prewitt New Mexico 87045 website (if any): baca.navajochapters.org  
This Form prepared by: Sharon Loley phone/email: 505-972-9917  
Chapter Manager sloley@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter: Small Home Project

Chapter President: Cecil Lewis Jr., phone & email: 505-972-9917/clewis@naataaii.org  
Chapter Vice-President: Cindy Howe phone & email: 505-972-9917/chowe@naataaii.org  
Chapter Secretary: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org  
Chapter Treasurer: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org  
Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917/sloley@navajochapters.org  
DCD/Chapter ASC: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attachedAmount of FRF requested: 300,000 FRF funding period: October 01, 2022 - September 30, 2026Indicate Project starting and ending/deadline date**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baca Prewitt Chapter is requesting in the amount of \$300,000.00 to purchase supplies/materials to construct new small homes for 7 community members who are currently homeless and/or have homes that can not be renovated. This will provide stable housing for the those in need which help eliminate the spread of Covid-19 and illness among families living in multi-generational homes. It will provide sanitary infrastructure stability for the community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Baca Prewitt Chapter community members by providing stable housing for the those in need. Baca Prewitt Community strives to provide affordable housing for individuals with limited economic opportunities. During this Covid-19 pandemic, stable housing will improve the living conditions for families who were affected by the pandemic.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Hire PEP for construction for small homes  
Construction: 09/01/2023 - 09/30/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Manager and Chapter Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Category: 2.16-Long-term housing

Providing new homes for Navajo families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing who were impacted by Covid 19 virus, and with affect by Covid-19 virus.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix A  
Budget forms  
Appendix J

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Preparer: CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSO

Approved by:

signature of ECD Chapter ASO

06/29/2023

Approved to submit  
for Review:

signature of ECD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Baca/Prewitt Chapter - Small Home Project</u>		Division/Branch: <u>DCD/EXECUTIVE</u>	
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>		Email Address: <u>sloley@tmchapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NW Fiscal Recovery Funds		10/1/22-9/30/26	300,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies			6	0	300,000.00	300,000.00
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	300,000.00	300,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director

Program Manager's Printed Name Division Director / Branch Chief's Printed Name

6-23-23 6-23-23

Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Basal/Prowitt Chapter - Small Home Project</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # <u>BPC2303137</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal Actual		Goal Actual		Goal Actual		Goal Actual	
To assist with new small homes									
Program Performance Measure/Objective:									
Assist 7 community members with new (3) 1-bedroom, (2) 2-bedroom, (2) 3-bedroom								7	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakal, Deputy Director					Cathy Castillo, Executive Director				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
<u>James Adakal</u>					<u>Cathy Castillo</u>				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				
<u>James Adakal</u>					<u>Cathy Castillo</u>				
<u>6-23-23</u>					<u>6-25-23</u>				



PART I. PROGRAM INFORMATION:

Program Name/Title: Baca/Prewitt Chapter - Small Home Project Business Unit No.: NEW

PART II. DETAILED BUDGET:

PART II. DETAILED BUDGET.			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Building Material Plan, design, and construction of 7 new small homes	300,000	300,000
TOTAL		300,000	300,000

**Page 1 of 1**  
**PROJECT FORM**

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_





### Small Listing

[illegible]



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0644

**Date & Time Received:** 08/31/23 at 14:40

**Date & Time of Response:** 9/7/23 at 17:00

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Bathroom Additions and Renovations

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$600,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:**

1.14, Other Public Health Services

Date: \_\_\_\_\_

NO: \_\_\_\_\_

Baca/Prewitt Chapter  
Post Office Box 563 Prewitt, New Mexico 87045  
TEL: 505.972.9917 FAX: 505.972.4221

**ASSISTANCE APPLICATION FORM**

NAME: \_\_\_\_\_ CENSUS #: \_\_\_\_\_

ADDRESS: \_\_\_\_\_ CITY: \_\_\_\_\_ STATE: \_\_\_\_\_

PHYSICAL LOCATION OF HOME: \_\_\_\_\_  
(Draw a map on the back)

PHONE NUMBER: \_\_\_\_\_

ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER?

☐ YES

☐ NO

SIGNATURE OF RECIPIENT \_\_\_\_\_

DATE: \_\_\_\_\_

CHAPTER REPRESENTATIVE \_\_\_\_\_

DATE: \_\_\_\_\_

**TYPE OF ASSISTANCE REQUESTED**

TYPE OF ASSISTANCE REQUESTING:

☐ Top Priority

☐ Medium Priority

☐ Low Priority

☐ HOUSING WIRING UPGRADE

☐ METER POLE/POWER LINE HOOKUP

☐ BATHROOM ADDITION

☐ PLUMBING SERVICES

☐ SEPTIC SERVICES

☐ LEECH LINE

☐ SEPTIC PUMPING

☐ WATER LINE

☐ House Renovation

☐ Complete Home Request

☐ VALID DRIVERS LICENSE OR IDENTIFICATION

☐ ANY MEDICAL REFERREALS

☐ CERTIFICATE OF INDIAN BLOOD

☐ CHAPTER VOTER REGISTRATION

☐ APPROVED HOMSITE LEASE

☐ PENDING HOMESITE LEASE

DATE APPLIED: \_\_\_\_\_

CHAPTER MANAGER \_\_\_\_\_

DATE: \_\_\_\_\_

PAYMENT AMOUNT \_\_\_\_\_ PAYABLE TO: \_\_\_\_\_

COMMENTS: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:**

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter

Date prepared: 6/29/23

Chapter's mailing address: PO Box 549  
Prewitt, NM

phone & email: 505-786-2457  
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister  
Kimberly Lister, Chapter Manager

phone/email: 505-786-2457

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Bathroom Additions and Renovations

Chapter President: Jerry Bodie

phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo

phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth

phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth

phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister

phone & email: 505-786-2457

DCC/Chapter ASO: Myrtis Begay, Delegated

phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

☐ document attached

Amount of FRF requested: \$600,000 FRF funding period: June 29, 2023-December 31, 2026

Indicate Project starting and ending/Deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Casamero Lake Community respectfully requests funding for bathroom renovations by upgrading bathrooms including but not limited to; walls, light fixtures, sinks/bathtubs, toilets, repairing and replacing existing plumbing lines, floor boards, floor tiles, water heaters, bathroom ventilations, windows, doors, and paint, in homes that were constructed 15-25 years ago. These homes are located within the boundaries of Casamero Lake Community. Assess and provide proper indoor plumbing and access to handwashing facilities in the bathroom areas to help eliminate the spread of COVID-19 in the homes with multiple generations.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community members of Casamero Lake will benefit from this project. The funding will provide access to safe and sanitary facilities like the bathroom areas to meet a healthy environment.

☐ document attached

## APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2025:

Upon approval and funding, the project will begin immediately to meet requirements and time frame to expend the funding by December 31, 2023. The challenges I may face is the supply and demand of items needed to complete job.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to start and complete this project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The prospective homeowners will be responsible for maintaining the upgrades and operation costs of this project.

☐ document attached

(f) State which of the 56 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18

Water and Sewer: Other 5.18

The community members of Casamero Lake would benefit from this project by providing a stable and safe home with proper indoor plumbing, and bathroom additions/renovations.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Chapter Official

Approved By:

Approved to submit  
for Review:

signature of Chapter Official

signature of Chapter Official

FY 23

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____		New		Program Title: <u>Captain Lake Superior - Navajo Indian Education and Renovations</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>505-786-2457</u>		Email Address: <u>casatordla@cdnavajochapters.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		
NIN: Fiscal Recovery Fund		6/25/23-12/31/26	600,000.00	100%	Fund Type Code	NNC Original Budget	(B) Proposed Budget
							(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services		
					7000 Special Transactions		
					8000 Public Assistance	600,000	600,000
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	600,000.00	600,000.00
					PART IV. POSITIONS AND VEHICLES		
					(D)	(E)	
					Total # of Positions Budgeted:	0	0
					Total # of Vehicles Budgeted:	0	0
					PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		
SUBMITTED BY: <u>Patricia Begay, Delegated Program Manager</u>		APPROVED BY: <u>Calvin Castillo, Director</u>		Division Director / Branch Chief's Printed Name			
Program Manager's Signature and Date		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

FY 23

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 4  
**BUDGET FORM 2**

**PART I. PROGRAM INFORMATION:** Business Unit No.: New Program Name/Title: Casamero Lake Chapter - Bathroom Additions  
Grd Renovations

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Upgrade/Renovate/Add/Modify Community Home Bathrooms Program Performance Measure/Objective: To track ARPA Funding	35		35		35		35	
2. Goal Statement:  Program Performance Measure/Objective:								
3. Goal Statement:  Program Performance Measure/Objective:								
4. Goal Statement:  Program Performance Measure/Objective:								
5. Goal Statement:  Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

<u>Patricia Begay, Delegated Program Manager</u> Program Manager's Printed Name <u>Patricia D Begay</u> 08/02/2023 Program Manager's Signature and Date	<u>Calvin Castillo, Director</u> Division Director/Branch Chief's Printed Name <u>Calvin Castillo</u> 8/1/2023 Division Director/Branch Chief's Signature and Date
--	---

FY 23

PART I. PROGRAM INFORMATION: <u>Casamiro Lake Chapter</u>					
Program Name/Title:		Bathroom Additions	and Renovations.	Business Unit No.:	New
<b>PART II. DETAILED BUDGET:</b>					
(A)	(B)	(C)	(D)		
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
8500	Infrastructure 8510 Housing Construction Materials / To Upgrade/Renovate/Add New Community Home bathrooms	600,000	600,000		
<b>TOTAL</b>				<b>600,000</b>	<b>€ 03,000</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

[illegible]

Casamero Lake Chapter

P.O. Box 549

Prewitt, New Mexico 87045

Phone No. (505) 786-2457

Fax No. (505) 786-2455

Email:

casamerolake@navajochapter



Council Delegate, Daniel Tso

Secretary/Treasurer-Raymond Tottin

Land Board, Kevin Long

Chapter Manager Kimberly A. Lister

## RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

### WHEREAS:

1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

- placed for property services, contracts and sub-awards, and similar transactions that require payment, and
7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
  8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member

Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President






**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development

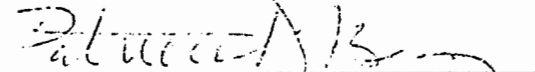
**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0645

**Date & Time Received:** 08/30/23 at 17:36

**Date & Time of Response:** 09/07/23 at 17:00

**Entity Requesting FRF:** Whitehorse Lake Chapter

**Title of Project:** Replacement of Indoor Bathroom Plumbing

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$90,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:**

1.14, Other Public Health Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:**

**Name of DOJ Reviewer:** MacArthur Stant

**Signature of DOJ Reviewer:** MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.09.07 10:34:27 -06'00'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11/23/2022

Chapter's mailing address: HCR 79 Box 4069 phone/email: 505 655-5430 WhitehorseLake@navajochapters.org  
Cuba, NM 87013 website (if any): https://whitehorselake.navajochapters.org/

This Form prepared by: Fran George phone/email: 505 726 3310 Fgeorge@navajochapters.org  
505 726 3310 Fgeorge@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Replacement of Interior Bathroom Plumbing

Chapter President: Art Lee Chavez phone & email: 505 655 5430 WhitehorseLake@navajochapters.org

Chapter Vice-President: Derrick Yazzie phone & email: 505 409 3126 WhitehorseLake@navajochapters.org

Chapter Secretary: Fran George phone & email: 505 7263310 Fgeorgewhitehorselake@navajochapters.org

Chapter Treasurer: Fran George phone & email: 505 726331 0Fgeorgewhitehorselake@navajochapters.org

Chapter Manager or CSC: Dedrick Tolino phone & email: 505 655 5430 WhitehorseLake@navajochapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: 505-786-2092 - msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$90,000 FRF funding period: January 1, 2023 to September 30, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

odor Whitehorse Lake Chapter 15 community members have problems with plumbing problems in their Bathrooms with slow drainage, slow water pressure, poor ventilation causing gas from sewer to bring order into the house and some of the homes have drainage leakage. This is because of the way plumbing was installed 28 years ago. Plumbing clean water piping is under the floor, causing poor drainage, the commode in the homes are small, height is low, sink and bathtubs, have slow drainage. all bathrooms have poor plumbing. The APRA Funds in the amount of \$6,000.00 will replace bathroom fixtures and repiped waste water and clean water infrastructure for 15 families.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

he 15 families live in unsafe living environments, susceptible to infection from COVID 19. older community members are not just struggling with greater health risks but also less likely to and capable of helping themselves. Families use outdoor outhouses, families have to drape or board up bathroom doors to keep orders from seeping throughout the house. this plumbing issues has caused health crisis and suffering

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

# APPENDIX A

Program(s) or Project(s) by December 31, 2026

January 1, 2023 to September 30, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Whitehorse Lake Chapter will work with home owners and NTUA to do repairs and replacement of plumbing and fixtures. for indoor plumbing

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The 15 homeowners will be responsible for the care and maintenance of waterline and supply to the homes.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 best fits the proposed Program or Project and explain the reason why:

Expenditure Category: Assistance to SIB water and sewer infrastructure to maintain would benefit this project by providing a stable & safe home with proper indoor plumbing

☐ document attached

## Part 3. Additional documents.

List here all additional supporting documents attached to this FFR Expenditure Plan for Invoice 1001

Request Form & Expenditures Report Form


Chapter Resolution

☒ Chapter Resolution attached

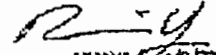
## Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FFR Expenditure Plan shall be in accordance with Resolution No. 01-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

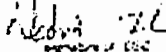
Grantee  
Prepared:

  
Signature of Grantee Prepared

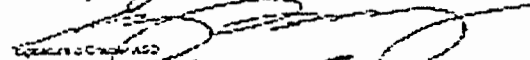
Approved by

  
Signature of Approved by

Approved by

  
Signature of Approved by

Approved by

  
Signature of Approved by

Approved to submit  
for Review

  
Signature of Approved to submit for Review

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Whitehorse Lake Chapter - Indoor Plumbing</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Dedrick Tolino</u>		Email Address: <u>(505) 655-5430</u>		Email Address: <u>dtolino@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
WN Fiscal Recovery Funds		1/1/2023 to 9/30/26	90,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	0	90,000	90,000
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	90,000.00	90,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	James Adakai- Deputy Director	APPROVED BY:	Calvin Castillo- Executive Director
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<u>S-31-23</u>		<u>6-2-23</u>
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:									
Business Unit No.:	NEW	Program Name/Title:	<i>Indoor</i> Whit Horse Lake Chapter - Plumbing Updates						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
		<i>Re-construct existing indoor plumbing for "Outdated Bathroom Additions"</i>							
Program Performance Measure/Objective:									
<i>Improve indoor plumbing that are not up to code</i>									
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
		Calvin Castillo- Executive Director							
		Division Director/Branch Chief's Printed Name							
		<i>[Signature]</i> 6.2.23							
		Division Director/Branch Chief's Signature and Date							
		James Adakai- Deputy Director							
		Program Manager's Printed Name							
		<i>[Signature]</i> 5-31-23							
		Program Manager's Signature and Date							

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Whitehorse Lake Chapter Indoor Plumbing</u>				Business Unit No.: <u>                    </u>		New	
PART II. DETAILED BUDGET:							
(A)		(B)		(C)		(D)	
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)		Total by MAJOR Object Code (LOD 4)	
6960		Subcontracted Services 6990 - Subcontracted Services Reconstruct plumbing systems for outdated bathroom additions/renovations. Fix/update indoor plumbing systems.		90,000		90,000	
TOTAL				90,000		90,000	







**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 0653

**Date & Time Received:** 09/21/23 at 16:11

**Date & Time of Response:** Oct. 03, 2023 at 1515

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Senior Citizen Building Renovation

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$25,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:**

2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination

- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

**Other Comments:** We have modified the requested expenditure code from 6.1: (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with other projects. Also, 6.1 is a more favorable category because it is not limited to the Nation's lost revenue.

**Name of DOJ Reviewer:** Lorenzo Curley

**Signature of DOJ Reviewer:** *lorenzo curley*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/3/23

Chapter's PO Box 549 phone & email: 505-786-2457  
mailing address: Prewitt, NM 87045 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Senior Citizen Building Renovation

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$25,000 FRF funding period: July 3, 2023-December 31, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Requesting funding to renovate the existing Senior Citizens Building. The building is requiring some renovations to repair the roof, replacing new doors, water damaged interior walls, upgrade 2 existing bathrooms, setting some precautionary separation of in-person clients to avoid direct contact to help the spread of COVID-19, and installation and repairing handicap rails into the senior citizen facility.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

There are enrolled members of the Casamero Lake Community, members of surrounding communities, and our navajo elderly who travel through our community who utilize our senior citizen building to eat and stop by for resting. This renovation would assist in proper and safe setting for our navajo members from across the Navajo Nation.

☐ document attached

## APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the process to assess, buy materials, and repair the building by December 31, 2023.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance of the senior center building.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Prevention in Congregate Settings: 1.4

Provision of Governmental Services: 6.1

The location of the request for renovation is on Tribal Government Property within the boundaries of the Navajo Nation. This property contains several building including the senior citizen building used for gathering of Casamero Lake Community Members to eat and participate in social activities.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

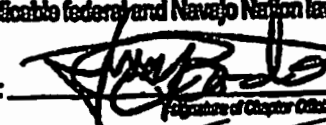
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

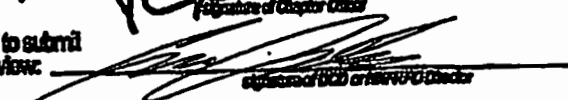
Chapter's  
Preparer:

  
Signature of Requestor/CONTACT PERSON

Approved by:

  
Signature of Chapter Official

Approved to submit  
for Review:

  
Signature of BIC or Navajo Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

**Casamero Lake Chapter**

Prepared By: Kinberly Lister      Program Title: Senior Citizen Building Renovation      Division/Branch: DCD/Executive

Phone No.: 505-786-2457      Email Address: casamero@navajonations.org

PART I. BUSINESS UNIT NO.		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	HNC Approved Original Budget	Proposed Budget	Difference or Total
PART II. FUNDING SOURCE(S)		7/1/2022-6/30/23	25,000.00	100%							
BRT Fiscal Recovery Fund					2000	Personnel Expenses					
					2000	Traavel Expenses					
					3000	Printing Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					6000	Communications and Utilities					
					8000	Supplies and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance	5		25,000		25,000
					9000	Capital Outlay					
					9500	Machinery Funds					
					9500	Indirect Cost					
					TOTAL			50,000	25,000.00		25,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)					
Total # of Positions Budgeted:					0	0					
Total # of Vehicles Budgeted:					0	0					

PART V. HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay, Delegated Department Manager      APPROVED BY: Calvin Castillo, Division Director

Program Manager's Printed Name: Patricia Begay      Division Director / Branch Chief's Printed Name: Calvin Castillo

Signature: [Signature]      Date: 08/15/2023      Signature: [Signature]      Date: 08/11/2023

Program Manager's Signature and Date:      Division Director / Branch Chief's Signature and Date:

**Business Unit No.:**

**Program Name/Title:**

# 1st Chapter -

## Senior Citizen Building Renovation

**Casemero Late Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23**

## 1. Goal Statement

**To provide a safe and healthy environment at the Senior Center for our elderly**

### Program Performance Measures/Objective:

## To track all APRA Funds

## 2. Good Statement:

**Program Performance Measure Objective:**

### **3. Goal Statement:**

**Program Performance Measure/Objective:**

### A Good Statement

### Program Performance Measures Objective:

### **5. Goal Statement:**

### Program Performance Measure/Objective:

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

**Delicia Boney, Delegated Department Manager**

### Program Manager's Printed Name

Dina Boan 08/15/2023

Program Manager's Signature and Date

**Dr. Calvin Castillo, Division Director**

Division Director Branch Chief's Printed Name

08/11/2023

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 23

PART I. PROGRAM INFORMATION: <i>Cusamero Lake Chapter</i>		Business Unit No.:	New
Program Name/Title: <i>Senior Citizen Building Renovation</i>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		25,000
	6000 Repairs and Maintenance (6020 Supplies)	25,000	
TOTAL		25,000	25,000



Page 4 of 4  
PROJECT FORM

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FMS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

President, George H. Tolson  
Vice President, Fort Lauderdale Land  
Board, Kevin Long  
Chapter Manager, Kimberly A. Lister

Chen, Y. and Wang, S. (2002) *Journal of Management*, 28(1), 11-27.

[illegible][illegible]

placed for property services, contracts and sub-b...ade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President

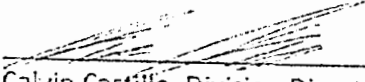


The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development


**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0654

**Date & Time Received:** 09/21/23 at 16:25

**Date & Time of Response:** Sept, 28, 2023 at 1400 hrs.

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Housewiring/Meter Box Installation

**Administrative Oversight:** NN Division Of Community Development

**Amount of Funding Requested:** \$300,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:**

2.18 Housing Support: Other Housing Assistance

<input type="checkbox"/>	Missing Form
<input type="checkbox"/>	Supporting documentation missing
<input type="checkbox"/>	Project will not be completed by 12/31/2026
<input type="checkbox"/>	Ineligible purpose
<input type="checkbox"/>	Submitter failed to timely submit CARES reports
<input type="checkbox"/>	Additional information submitted is insufficient to make a proper determination

- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

## Other Comments:

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: Lorenzo Curley

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 6/27/23

Chapter's mailing address: PO Box 549 phone & email: 505-786-2457  
Prewitt, NM 87045 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Community Housewiring/Meter Box Installation

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: 505-786-2457

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
\_\_\_\_\_ ☐ document attached

Amount of FRF requested: \$300,000 FRF funding period: June 27, 2023-December 31, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Community requests funding for planning and providing electricity to members without electricity to their homes. The funding will help awaiting powerline extention and drop line to homes. This project will provide project ready electric hook up. Some homes will need power poles, meter boxes, housewiring, and compliance updates with services to Continental Divide Electric Cooperative Company. Our community members need reliable power source for effective responses to prevent spread of COVID-19 and other diseases.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve community members of Casamero Lake within the boundries of the Navajo Nation. It will provide electricity to homes that have been waiting for hook up. Electric to families will help keep homes sanitized and free of COVID-19 and other diseases.

☐ document attached

## **APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the chapter will work to initiate immediate response to provide electricity to homes by beginning assessments, bidding, and contract affordable and certified electricians to complete the job to get electricity to homes in Casamero Lake by December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to implement and complete project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The prospective homeowners will be responsible for maintaining all maintenance and operation costs of this project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18

A reliable power source to homes is critical for effective responses to COVID-19 and other diseases.

☐ document attached


### **Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

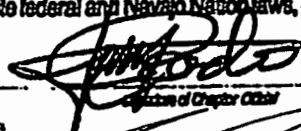
### **Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

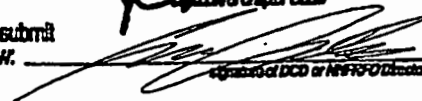
Chapter's  
Preparer:

  
Signature of Preparer/CONTACT PERSON

Approved by:

  
Signature of Chapter Official

Approved to submit  
for Review:

  
Signature of DCD or NHTS Director

08/11/2023



**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 1 of 4  
**BUDGET FORM 1**

<b>PART I. Business Unit No.:</b>		<b>New</b>	<b>Program Title:</b> Asamero Lake Community Housewiring/Meter Box Installation		<b>Division/Branch:</b>	<b>DCD/Executive</b>	
<b>Prepared By:</b> Kimberly Lister		<b>Phone No.:</b> 505-706-2457	<b>Email Address:</b>		<b>Division/Branch:</b> Navajo Nation Council		

PART II. FUNDING SOURCE(S)			PART III. BUDGET SUMMARY				(C) Difference or Total
Fiscal Year Term	Amount	% of Total	Fund Type Code	NRC Original Budget	Proposed Budget		
NH Fiscal Recovery Fund	209,000.00	100%					
			4000 Personnel Expenses				
			5000 Travel Expenses				
			5500 Meeting Expenses				
			6000 Supplies				
			6500 Lease and Rental				
			6500 Communications and Utilities				
			6500 Repairs and Maintenance				
			6500 Contractual Services			300,000	300,000
			7000 Special Transactions				
			8000 Public Assistance				
			9500 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost				
			<b>TOTAL</b>		300,000	300,000.00	300,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

<b>SUBMITTED BY:</b> Patricia Begay, Delegated Department Manager Program Manager's Printed Name: _____ Program Manager's Signature and Date: <u>Patricia Begay</u> 08/15/2023	<b>APPROVED BY:</b> Calvin Castillo, Division Director Division Director / Branch Chief's Printed Name: _____ Division Director / Branch Chief's Signature and Date: <u>Calvin Castillo</u> 08/11/2023
--	--

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 23

PART I. PROGRAM INFORMATION:	
Business Unit No.:	Program Name/Title:
	Casamero Lake Community Housewiring/Meter Box Installation
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
Casamero Lake Chapter is a LGA (Title 28) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	
PART III. PROGRAM PERFORMANCE CRITERIA:	
1. Goal Statement:	
To Provide Electricity to 37 Community Members by establishing Poles/Wiring/Meter Boxes	
Program Performance Measure/Objective:	
Tracking of ARPA Funds	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	
Patricia Begay, Delegated Department Manager	Calvin Castillo, Division Director
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
08/15/2023	08/11/2023
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 23

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Casamero Lake Community Housewiring/Meter Box Installation</u>		Business Unit No.: <u>New</u>
<b>PART II. DETAILED BUDGET:</b>		
(A)	(B)	(C)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)
6500	Electrical housewiring, installation of poles, and meter boxes to homes in Casamero Lake in need of electricity by NM Certified Electricians. Average Cost of \$8,900 to at least 33 homes.	300,000
		300,000
	TOTAL	300,000
		300,000

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_  
FMS Set Up Date: \_\_\_\_\_  
Company No: \_\_\_\_\_  
OMB Analyst: \_\_\_\_\_




The Navajo Nation  
Yideeskáadi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*  
RICHELLE MONTTOYA *VICE PRESIDENT*

DCDA-M23057

## MEMORANDUM

TO : DCD Departments and Programs  
All Concerned

FROM :   
Calvin Castillo, Division Director  
Division of Community Development

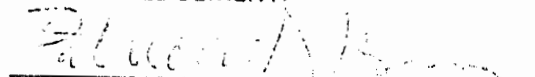
DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

### ACKNOWLEDGEMENT:

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c

Land Board Kevin Long  
Chapter Manager Kimberly A. Rose

DOI: 10.1002/for

The new 1000 sq. ft. building, located on the corner of Highway 100 and Highway 101, will be used for Chapter meetings, training, and other activities. The building is being built by the Chapter and will be owned by the Chapter. The building is being built on a 1000 sq. ft. lot. The building is being built on a 1000 sq. ft. lot. The building is being built on a 1000 sq. ft. lot.

100

placed for property services, contracts and sub-b-a trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 0655

**Date & Time Received:** 9/22/23 at 15:15

**Date & Time of Response:** Oct. 03, 2023 at 1600 hrs.

**Entity Requesting FRF:** Littlewater Chapter

**Title of Project:** Temporary Employment

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$509, 493.39

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_  
2.18, Housing Support: Other Housing Assistance





**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Littlewater Chapter Date prepared: 05-12-2023

Chapter's PO Box 1898 phone & email: 505-786-2120  
mailing address: Crownpoint New Mexico 87313 website (if any): littlewater@navajochapters.org

This Form prepared by: Genevieve Castillo phone/email: 505-786-2126  
Chapter Manager gcastillo@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Temporary Employment - 2 years

Chapter President: Thomas Barbone phone & email: thomasbarbone63@gmail.com

Chapter Vice-President: Ernest Yazzie phone & email: eyazzie371@gmail.com

Chapter Secretary: June Barbone phone & email: junebarbone@yahoo.com

Chapter Treasurer: June Barbone phone & email: junebarbone@yahoo.com

Chapter Manager or CSC: Genevieve Castillo phone & email: gcastillo@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Littlewater Chapter Officials/staff  
☐ document attached

Amount of FRF requested: 509,492.39 FRF funding period: 10/1/2023 to 09/30/2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Littlewater Chapter is requesting \$509,492.39 for temporary employment (4<sup>5</sup>-Carpenters, 1-AMS, 1-Operator) for two years. The five carpenters to construct bathroom additions, roof repairs, bathroom modifications, other minor needed repairs within the Littlewater Community. Providing improvements for those in need will help eliminate the spread of COVID-19 among families living in multi-generational home. AMS will assist in compiling documents, quote, inventory tracking for supplies/labor force; Heavy Equipment Operator will assist in clearing roadways and debris.  
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families throughout the Littlewater community by providing stable housing for those in need. The temporary employment will eliminate the spread of the COVID-19 among families living in multi-generational homes.  
☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Littlewater Chapter Temporary Employment timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023. Advertisement by Littlewater Chapter for temporary employment from local/neighbors chapters from 9-1-23 to 9-29-23 with start date of 10-9-23 (FY24)

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter including temporary employment workers.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of their homes once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 3.3 Public Sector Workforce: Other. The temporary employment will be ones constructing, repairing, renovating, and modifying bathrooms, roofs, windows, and other minor issues with homes.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Littlewater Chapter Resolution and PEP Budget.

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: gCustila Approved by: [Signature]  
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: gCustila Approved by: [Signature] 09/05/2023  
signature of Chapter Manager or CSC signature of DCB/Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 9  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Littlewater Chapter - Temporary Employment</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Genevieve Castillo</u>		Phone No.: <u>505-786-2120</u>		Email Address: <u>littlewater@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10-1-23 to 9-30-26	509,492.39	100%	2001 Personnel Expenses				0.00
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		509,429.39	509,429.39
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		0.00	509,429.39	509,429.39

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Genevieve Castillo</u> Program Manager's Printed Name <i>Genevieve Castillo</i> Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castille</u> Division Director / Branch Chief's Printed Name <i>Calvin Castille</i> Division Director / Branch Chief's Signature and Date
--	---

FY 2024

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 9  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Littlewater Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employees for ARPA project

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 5 carpenters (1 senior carpenter and 4 carpenters)

2. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Heavy Equipment Operator

3. Goal Statement:

To hire temporary employees for ARPA project

Program Performance Measure/Objective:

to hire 1 Account Maintenance Specialist

4. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Genevieve Castillo

Program Manager's Printed Name

*Genevieve Castillo*

Program Manager's Signature and Date

Calvin Castillo

Division Director/Branch Chief's Printed Name

*Calvin Castillo*

Division Director/Branch Chief's Signature and Date

**PART I. PROGRAM INFORMATION:**

**Business Unit No.:** **NEW**

**Program Name/Title:**

## Littlewater Chapter • Temporary Employment

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

To hire temporary employment for AAPA project

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

## 1. Goal Statement:

**To hire temporary employees for ARPA project**

**Program Performance Measure/Objective:**

to hire 5 carpenters ( 1 senior carpenter and 4 carpenters)

## 2. Goal Statement:

**To hire temporary employees for ARPA project**

**Program Performance Measure/Objective:**

**to hire 1 Heavy Equipment Operator**

### 3. Goal Statement:

**To hire temporary employees for ARPA project**

**Program Performance Measure/Objective:**

**to hire 1 Account Maintenance Specialist**

#### 4. Goal Statement:

**Program Performance Measure/Objective:**

## 5. Goal Statement:

**Program Performance Measure/Objective:**

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

**Genevieve Castillo**

**Program Manager's Printed Name**

**Program Manager's Signature and Date**

**Division Director/Branch Chief's Printed Name**

**Division Director/Branch Chief's Signature and Date**

FY\_\_2024\_\_

THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 4 of 9  
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2023 ACTUAL		FY 2024 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littewater			2080	\$ 27,414.40

FY 2025

THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 5 of 9  
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2024 ACTUAL		FY 2025 PROPOSED	
						GIS	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littlewater			2080	\$ 27,414.40



FY 2024

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 6 of 9  
BUDGET FORM 4

**PART I. PROGRAM INFORMATION:**

Program Name/Title: \_\_\_\_\_

Littlewater Chapter - Temporary Employment

Business Unit No.: \_\_\_\_\_

NEW

**PART II. DETAILED BUDGET:**

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000	FY 2024 Assistance		\$ 254,746.20
8710	Temporary Employment		
	1 Senior Carpenter @ \$18.60 x 2080 hours	\$ 38,688.00	
	4 Carpenters @ \$15.63 x 2080 hours	\$ 130,041.60	
	1 Heavy Equipment Operator @ \$17.03 x 2080 hours	\$ 35,422.40	
	1 Account Maintenance Specialist @ \$13.18 x 2080 hours	\$ 27,414.40	
2900	Fringe Benefits	\$ 23,179.80	
2912	FICA	\$ 14,357.12	
2914	Medicare	\$ 3,357.71	
2950	Unemployment	\$ 4,237.67	
2960	Workers Compensation	\$ 1,227.30	
TOTAL		\$ 254,746.20	\$ 254,746.20

FY 2025

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 7 of 9  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: \_\_\_\_\_

Littewater Chapter - Temporary Employment

Business Unit No.: \_\_\_\_\_

NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000	FY 2024 Assistance		
8710	Temporary Employment		
	1 Senior Carpenter @ \$18.60 x 2080 hours	\$ 38,688.00	\$ 231,566.40
	4 Carpenters @ \$15.63 x 2080 hours	\$ 130,041.60	
	1 Heavy Equipment Operator @ \$17.03 x 2080 hours	\$ 35,422.40	
	1 Account Maintenance Specialist @ \$13.18 x 2080 hours	\$ 27,414.40	
2900	Fringe Benefits		
2912	FICA	\$ 14,357.12	\$ 23,179.80
2914	Medicare	\$ 3,357.71	
2950	Unemployment	\$ 4,237.67	
2960	Workers Compensation	\$ 1,227.30	
TOTAL		\$ 254,746.20	\$ 254,746.20

**Page 8 of 9**  
**PROJECT FORM**

**FOR OMB USE ONLY:**

Resolution No:	_____	FMS Set Up Date:	_____	Company No:	_____	OMB Analyst:	_____
----------------	-------	------------------	-------	-------------	-------	--------------	-------

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Littlewater community temporary employment

Project Description Assist in community members with bathroom additions, roof repairs, bathroom modifications

Check one box:

☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Temporary Employment

Planned Start Date: 10/1/2023

Planned End Date: 9/30/2026

Project Manager: Genevieve Castillo

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs.

Furnish.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date 09-30-2026	
Hiring of Temporary Employees Employ Senior Carpenter Employ 4 Carpenters Employ Heavy Equipment Operator Employ Acct. Maintenance Spec.	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
PART V.	\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL		
Expected Quarterly Expenditures	56,610.27		56,610.27		56,610.27		56,610.27		56,610.27		56,610.27		56,610.27		56,610.27		\$509,492.39		

FOR OMB USE ONLY:

Resolution No:

FMS Set Up Date:

Company No:

OMB Analyst:



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 0659

**Date & Time Received:** 09/27/23 at 11:10

**Date & Time of Response:** Oct. 02, 2023 at 1530

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Chapter to Purchase Gooseneck Trailer

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$125,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:**

6.1, Provision of Government Services



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/7/23

Chapter's mailing address: PO Box 549 phone & email: 505-786-2457  
Prewitt, NM 87045 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Chapter to Purchase Gooseneck Trailer

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASD: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
\_\_\_\_\_ ☐ document attached

Amount of FRF requested: \$125,000 FRF funding period: July 7, 2023-December 31, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Casamero Lake Chapter requests funding to purchase a new Gooseneck Trailer to be utilized for hauling heavy equipment, building materials, water tank, and firewoods for the community members. The building materials to be transported is for the community bathroom additions/renovations to provide for a stable, safe, and healthy environment for members.  
Hauling heavy equipment decreases the wear and tear, in which community members requests backhoe for loss of family due to COVID-19.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve the community of Casamero Lake and surround communities within the Navajo Nation boundaries.

☐ document attached

## APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the procurement process, purchase, and complete by December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost the Gooseneck Trailer.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Water Hauling: 5.11

Provision of Governmental Services: 6.1

The location of the Casamero Lake Chapter House is on Tribal Government Property within the boundaries of the Navajo Nation, and the chapter house assists community members and surrounding communities. In conjunction with the purchase of a Super Duty Truck, the gooseneck would be used to transport supplies and water, firewood, and hauling of heavy equipment at community members requests.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Casamero Lake Chapter House Resolution CL-042-23

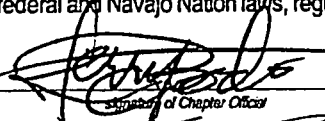
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

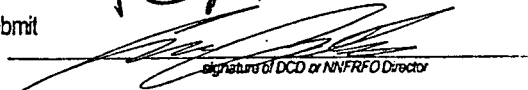
Chapter's  
Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter Official

Approved to submit  
for Review:

  
signature of DCD or NNFRFO Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Chapter to Purchase Gooseneck Trailer</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>505-786-2457</u>		Email Address: <u>casamerolake@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
NN Fiscal Recovery Fund		7/1/23-12/31/26	125,000.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
	2001 Personnel Expenses				
	3000 Travel Expenses				
	3500 Meeting Expenses				
	4000 Supplies				
	5000 Lease and Rental				
	5500 Communications and Utilities				
	6000 Repairs and Maintenance				
	6500 Contractual Services				
	7000 Special Transactions				
	8000 Public Assistance	6		125,000	125,000
	9000 Capital Outlay				
	9500 Matching Funds				
	9500 Indirect Cost				
TOTAL			50.00	125,000.00	125,000
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Patricia Begay, Dept. Manager (D)</u>		APPROVED BY: <u>Calvin Castillo, Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Patricia D Begay</u>		<u>17/5/2023</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		Business Unit No.: _____ New _____ Program Name/Title: <u>Casamero Lake Chapter to Purchase Gooseneck Trailer</u>											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To Purchase a Quality Gooseneck Trailer		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:													
To Track ARPA Funds		1			1			1				1	
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:													
<u>Phyllis B. Bogan, Dept Manager (D)</u> Program Manager's Printed Name <u>Phyllis B. Bogan</u> 8/13/2023 Program Manager's Signature and Date													
<u>Calvin Castillo, Director</u> Division Director/Branch Chief's Printed Name <u>Calvin Castillo</u> 8/31/2023 Division Director/Branch Chief's Signature and Date													

**PART I. PROGRAM INFORMATION:**

Program Name/Title:	Chapter to Purchase Gooseneck Trailer	Business Unit No.:	New
---------------------	---------------------------------------	--------------------	-----

**New**

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance  6200 External Contractors / 6290 General Contractor - Purchase of a Gooseneck Trailer	125,000	125,000
	TOTAL	125,000	125,000

Page 4 of 4  
PROJECT FORM

**FOR OMB USE ONLY:** Resolution No: FMIS Set Up Date: Company No: OMB Analyst:



**The Navajo Nation**  
Yideeskáądi Nitsáhákees

**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development

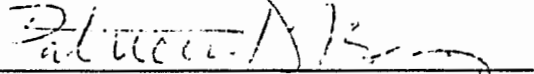
**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c

1. *Phragmites australis* (Cav.) Trin. ex Steud.

1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 26

[illegible]

- placed for property services, contracts and sub-b...ade, and similar transactions that require payment', and
7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
  8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Toth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0662

**Date & Time Received:** 09/27/23 at 12:09

**Date & Time of Response:** 10/6/23 at 17:00 pm

**Entity Requesting FRF:** Baca Prewitt Chapter

**Title of Project:** Baca Prewitt Chapter: Bathroom Upgrade

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$120,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:**

1.14, Other Public Health Services



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:**

**Name of DOJ Reviewer:** Navalyn R. Platero

**Signature of DOJ Reviewer:**



**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/01/2023  
 Chapter's mailing address: Post Office Box 563, Prewitt, NM 87045 phone & email: 505-972-9917  
 website (if any): baca@navajochapters.org  
 This Form prepared by: Sharon Loley, Chapter Manager phone/email: 505-972-9917

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter: Bathroom Upgrade

Chapter President: Cecil Lewis Jr., phone & email: clewis@naataanii.org  
 Chapter Vice-President: Cindy Howe phone & email: chowe@naataanii.org  
 Chapter Secretary: Geneva Werito phone & email: gwerito@navajochapters.org  
 Chapter Treasurer: Geneva Werito phone & email: gwerito@navajochapters.org  
 Chapter Manager or CSC: Sharon Loley phone & email: sloley@nnchapters.org  
 DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091/casey\_begay@nndcd

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
☐ document attached

Amount of FRF requested: \$120,000.00 FRF funding period: October 01, 2022 - September 30, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project in the amount of \$120,000.00 will be utilize to assist 17 community members with upgrading their bathroom by planning, designing, purchasing, constructing, and the installation of the building material and fixtures, which beyond repair, depleted, and is in dire need of a renovation. The bathroom will be upgraded and will be in compliance with federal, state, and Navajo Nation Standards. With the bathroom not properly working, these families will be at risk for the COVID-19 virus.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of Baca Prewitt Community by providing bathroom upgrade for the residence of baca prewitt community members. While Baca Prewitt will strive to provide the necessary assistance to the community members with a safe and healthy place to live, due to none to limited economic opportunities.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Administration within coordination of the Chapter Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Those who are the selected recipients and family members as home owners are to be responsible for operations and maintain costs after the project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Expenditure Category: 2.18-Housing Support: Other Housing Assistance

Expenditure Category: 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties

Baca Prewitt will provide adequate bathroom facility that will promote good health and wellness; and prevent the families from COVID-19 or any other illness.

☐ document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix A  
Appendix J  
Budget Forms

☐ Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's  
Preparer:

signature of Person CONTACT PERSON

Approved by:

signature of Chapter Manager or LSC

Approved by:

signature of Chapter President or Vice President

Approved by:

signature of Board Secretary

Approved to submit  
for Review.

signature of LSC Director

06/29/2023

6-23-23

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Baca/Prewitt Chapter - Bathroom Upgrade</u>		Division/Branch: <u>DCD/EXECUTIVE</u>	
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>		Email Address: <u>sloley@nncchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year / Form	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	NWC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
IN Fiscal Recovery Funds	10/122-9/30/26	120,030.00	100%							
				2001 Personnel Expenses						
				3000 Travel Expenses						
				3500 Meeting Expenses						
				4000 Supplies		6		0	130,030	120,030
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions						
				8000 Public Assistance						
				9000 Capital Outlay						
				9500 Matching Funds						
				9500 Indirect Cost						
				TOTAL				50.00	120,060.00	120,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director

6-23-23 6-23-23

Program Manager's Printed Name Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Barca/ProWitt Chapter - Bathroom Upgrade</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
Resolution # <u>BPC/23/0503</u>					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	1st QTR	2nd QTR	3rd QTR	4th QTR	
	Goal	Actual	Goal	Actual	Goal
Provide assistance to Barca ProWitt community member with bathroom upgrades					
Program Performance Measure/Objective:					
Assist 17 community members with bathroom upgrade so they have better sanitation services.	1	1	1	1	5
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
James Adakai, Deputy Director		Calvin Castillo, Executive Director			
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
<u>6-23-23</u>		<u>6-23-23</u>			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>BecalProwitt Chapter - Bathroom Upgrade</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Licensing Construction Materials Assisting 17 community members with bathroom upgrades	120,000	120,000
		TOTAL	120,000
			120,000

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information																																		
Project Title: <u>Becal/Prevalit Chapter-Bathroom Upgrade</u>		Project Type: <u>Housing</u>																																		
Project Description: <u>Assist 17 community members with bathroom upgrade</u>		Planned Start Date: <u>10/01/2022</u>																																		
		Planned End Date: <u>03/01/2026</u>																																		
Check one box		Project Manager: <u>DCD</u>																																		
<input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																				
PART IV. Use Fiscal Year (FY) Questions to complete the information below. O = Oct; N = Nov; D = Dec., etc.																																				
PART III. List Project Task separately such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date											
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M						
04/01/2023 - 06/01/2023																																				
Identify 17 community members who need assistance																																				
07/01/2023 - 09/01/2023																																				
Plan, design, get material quotations																																				
09/01/2023-09/30/2025																																				
Assist 17 community members with bathroom upgrades																																				
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL			\$					
																												129,000.								

FOR CMB USE ONLY: Reservation No: \_\_\_\_\_ FMS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ CMB Analyst: \_\_\_\_\_

	LAST NAME	FIRST NAME	PHONE	Bathroom Upgrade
1				1
2				1
3				1
4				1
5				1
6				1
7				1
8				1
9				1
10				1
11				1
12				1
13				1
14				1
15				1
16				1
17				1
Sum Total:				17



Date: \_\_\_\_\_

NO: \_\_\_\_\_

Baca/Prewitt Chapter  
Post Office Box 563 Prewitt, New Mexico 87045  
TEL: 505.972.9917 FAX: 505.972.4221

ASSISTANCE APPLICATION FORM

NAME: \_\_\_\_\_ CENSUS #: \_\_\_\_\_

ADDRESS: \_\_\_\_\_ CITY: \_\_\_\_\_ STATE: \_\_\_\_\_

PHYSICAL LOCATION OF HOME: \_\_\_\_\_  
(Draw a map on the back)

PHONE NUMBER: \_\_\_\_\_

ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER? ☐ YES ☐ NO

SIGNATURE OF RECIPIENT \_\_\_\_\_ DATE: \_\_\_\_\_

CHAPTER REPRESENTATIVE \_\_\_\_\_ DATE: \_\_\_\_\_

TYPE OF ASSISTANCE REQUESTED

TYPE OF ASSISTANCE REQUESTING:

<input type="checkbox"/> Top Priority	<input type="checkbox"/> HOUSING WIRING UPGRADE	<input type="checkbox"/> LEECH LINE
<input type="checkbox"/> Medium Priority	<input type="checkbox"/> METER POLE/POWER LINE HOOKUP	<input type="checkbox"/> SEPTIC PUMPING
<input type="checkbox"/> Low Priority	<input type="checkbox"/> BATHROOM ADDITION	<input type="checkbox"/> WATER LINE
	<input type="checkbox"/> PLUMBING SERVICES	<input type="checkbox"/> House Renovation
	<input type="checkbox"/> SEPTIC SERVICES	

☐ VALID DRIVERS LICENSE OR IDENTIFICATION ☐ ANY MEDICAL REFERREALS ☐ CERTIFICATE OF INDIAN BLOOD

☐ CHAPTER VOTER REGISTRATION ☐ APPROVED HOMSITE LEASE ☐ PENDING HOMESITE LEASE

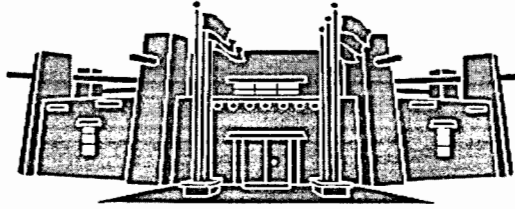
DATE APPLIED: \_\_\_\_\_

\_\_\_\_\_  
CHAPTER MANAGER DATE:

PAYMENT AMOUNT \_\_\_\_\_ PAYABLE TO: \_\_\_\_\_

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Office of Legislative Counsel  
Telephone: (928) 871-7166  
Fax No.: (928) 871-7576

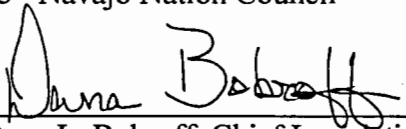


Honorable Crystalyne Curley  
Speaker  
25<sup>th</sup> Navajo Nation Council

## **MEMORANDUM**

TO: Hon. George H. Tolth, Council Delegate  
Hon. Danny Simpson, Council Delegate  
25<sup>th</sup> Navajo Nation Council

FROM:

  
Dana L. Bobroff, Chief Legislative Counsel  
Office of Legislative Counsel

DATE: October 26, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE;  
AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION  
FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR  
HONORABLE GEORGE H. TOLTH'S DELEGATE REGION  
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON,  
WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO  
ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR  
THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0249-23\_

SPONSOR: George H. Tolth

**TITLE: An Action Relating to the Naabik'iyáti' Committee; Amending NABIO-38-23 and CJY-67-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor), to Include Additional Projects for the Delegate Region**

***Date posted:*** November 1, 2023 4:40 PM

Digital comments may be e-mailed to [comments@navajo-nsn.gov](mailto:comments@navajo-nsn.gov)

Written comments may be mailed to:

Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*